

WASHINGTON LOCAL SCHOOLS STUDENT ACTIVITY BUDGET

FISCAL YEAR \_\_\_\_\_ ACTIVITY \_\_\_\_\_  
SCHOOL \_\_\_\_\_ FUND \_\_\_\_\_ SPCC \_\_\_\_\_  
SUBMITTED BY \_\_\_\_\_ FUNCTION \_\_\_\_\_

ESTIMATED REVENUE ESTIMATED CASH BALANCE BROUGHT FORWARD (1) \$ \_\_\_\_\_

1620 - SALES, FEES, ADMISSIONS, & DUES

\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_

SUB TOTAL \$ \_\_\_\_\_

1820 - CONTRIBUTIONS & DONATIONS

5100 - TRANSFERS IN

\_\_\_\_\_  
\$ \_\_\_\_\_

TOTAL REVENUE (2) \$ \_\_\_\_\_

TOTAL REVENUE + BALANCE (3) \$ \_\_\_\_\_

ESTIMATED EXPENSES

100 - STIPENDS

\_\_\_\_\_  
\$ \_\_\_\_\_

200 - BENEFITS-(16.5% of stipends)

\_\_\_\_\_  
\$ \_\_\_\_\_

419 - PURCHASED SERVICES (REQUEST SPEAKERS, RENTAL CONTRACTS PICTURES, ETC.)

\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_

SUB TOTAL \$ \_\_\_\_\_

510 - SUPPLIES (CONSUMABLE ITEMS-PAPER, PAINT, T-SHIRTS, CANDLES, CANDY, UNIFORMS, ETC.)

\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_

SUB TOTAL \$ \_\_\_\_\_

640 - EQUIPMENT

\_\_\_\_\_  
\$ \_\_\_\_\_

881 - SCHOLARSHIP

\_\_\_\_\_  
\$ \_\_\_\_\_

TOTAL EXPENSES (4) \$ \_\_\_\_\_

ESTIMATED ENDING BALANCE (5) \$ \_\_\_\_\_

(SUBTRACT LINE 4 FROM LINE 3)

APPROVED:

DATE \_\_\_\_\_

ADVISOR \_\_\_\_\_ SUPERINTENDENT \_\_\_\_\_

PRINCIPAL \_\_\_\_\_ TREASURER \_\_\_\_\_